

# O-1. Each High School - Total School Spending

Rogers High School #071

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770						
School Enrollment:	737	Amount	% To Total School	Per Pupil			
<b>Total</b>		\$ 6,384,621	100.0%	\$ 8,663	\$ 8,848	-2.1%	98.8%
<b>Instruction</b>		\$ 4,211,551	66.0%	\$ 5,714	\$ 5,924	-3.5%	65.2%
Face-to-Face Teaching		\$ 3,994,807	62.6%	\$ 5,420	\$ 5,569	-2.7%	61.8%
Instructional Teachers		3,816,388	59.8%	5,178	5,264	-1.6%	59.0%
Substitutes		58,436	0.9%	79	79	0.1%	0.9%
Instructional Paraprofessionals		119,983	1.9%	163	226	-28.0%	1.9%
Classroom Materials		\$ 216,744	3.4%	\$ 294	\$ 355	-17.2%	3.4%
Pupil-Use Technology & Software		83,519	1.3%	113	143	-20.5%	1.3%
Instructional Materials, Trips & Supplies		133,225	2.1%	181	213	-15.0%	2.1%
<b>Instructional Support</b>		\$ 927,034	14.5%	\$ 1,258	\$ 1,214	3.6%	14.3%
Pupil Support		\$ 754,759	11.8%	\$ 1,024	\$ 986	3.9%	11.7%
Guidance & Counseling		354,835	5.6%	481	509	-5.3%	5.5%
Library & Media		129,117	2.0%	175	155	12.8%	2.0%
Extracurricular		207,468	3.2%	282	246	14.4%	3.2%
Student Health & Services		63,340	1.0%	86	76	13.7%	1.0%
Teacher Support		\$ 25,183	0.4%	\$ 34	\$ 53	-35.3%	0.4%
Curriculum Development		16,870	0.3%	23	25	-9.7%	0.3%
In-Service, Staff Development & Support		8,313	0.1%	11	27	-58.9%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 147,091	2.3%	\$ 200	\$ 175	13.8%	2.3%
Program Management		21,900	0.3%	30	26	15.1%	0.3%
Therapists, Psych, Eval, Pers Att. & Soc Workers		125,191	2.0%	170	149	13.6%	1.9%
<b>Operations</b>		\$ 974,593	15.3%	\$ 1,322	\$ 1,268	4.3%	15.1%
Non-Instructional Pupil Services		\$ 261,363	4.1%	\$ 355	\$ 308	15.0%	4.0%
Transportation		116,116	1.8%	158	137	15.1%	1.8%
Food Service		136,785	2.1%	186	161	15.1%	2.1%
Safety		8,462	0.1%	11	10	12.9%	0.1%
Facilities		\$ 713,230	11.2%	\$ 968	\$ 960	0.8%	11.0%
Building Upkeep, Utilities & Maintenance		713,230	11.2%	968	960	0.8%	11.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 271,443	4.3%	\$ 368	\$ 442	-16.7%	4.2%
School Management		\$ 271,443	4.3%	\$ 368	\$ 442	-16.7%	4.2%
Principals & Assistant Principals		145,708	2.3%	198	241	-18.0%	2.3%
School Office		125,736	2.0%	171	201	-15.1%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%